**Allocation of PDG/EIG**

**EIG and PDG (2020-2021) Summer 2020**

**Total value of the Education Improvement Grant (EIG) = £108 050** Last year = £107 079 Previous year = £97 738

**Total value of the Pupil Development Grant (PDG) = £92 000** Last year = £104 650 Previous year = £119 534

*Our EIG is very slightly up on last year but our PDG is significantly down on last year*.

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| PRIORITY | DESCRIPTION | EIG | PDG |
|  | * Courses and **Junior Apprenticeships (JAs at College)** | We are currently waiting to hear if JAs are to run in 2020/21. If they do we have  £4 256 EIG to put towards this cost**.** |  |
|  | * 14-19 courses. This includes our **hairdressing/beauty courses** for year 10 and 11 pupils.   Discussions to take place as to a way forward to fund this course. | No longer able to fund this from EIG. |  |
|  | * Teacher’s salaries to continue the higher level of staffing in Mathematics and English. This has proved very successful with very pleasing results in English and Mathematics in Summer 2019/20. Staffing has allowed for the teaching of literacy and numeracy, supporting all subject areas. This includes literacy support.   Allocated for x 2 teachers (includes Gross, Super and NI) | £98 047 |  |
|  | * Literacy support assistant. To allow for small group work and one to one work in English and literacy. Includes Gross, Super and NI. | £5 747 |  |
|  | * Day to day cover for literacy, numeracy and examination courses   Allocation is £0 at present. | **Approx. £20 000** |  |
|  | * Taxi for sixth form to and from other providers during the school day. Initial allocation £0. | **Not sure if this will happen. April to April** |  |
|  |  | **Allocated**  **£103 794**  **Underspend at moment but will be used for some of the above**  **£4 256** |  |
|  |  | EIG | PDG |
|  | * Learner support via withdrawal and/or curricular reduction with a specific focus on individual eFSM pupils and on work with small groups or small classes where eFSM pupils will benefit more. Aim is to have a positive impact on the attainment of our eFSM pupils. Specific focus on literacy, English, numeracy and mathematics.   X 2 teachers April 1st 2020 – March 31st 2021(Gross, Super and NI) |  | £103 035 |
|  | * Learner support via withdrawal and/or curricular reduction with a specific focus on individual eFSM pupils and on work with small groups of pupils where eFSM pupils will gain substantial benefit. The aim of this action is to have a positive impact on behaviour or attendance or wellbeing or family engagement and may involve extra curricular or aspiration raising activities and in some cases will lead to the prevention of learners becoming NEETs. This will lead to improved attainment.   Pastoral Support Officer & Assistant Pastoral Support Officer |  | £54 190 |
|  | * Equipment packs to include a scientific calculator. Files and writing equipment. This strategy is targeted at eFSM pupils only and the aim is to improve the attainment of eFSM pupils. It is unlikely that we will be able to do this. |  | ***Initial allocation***  ***£0*** |
|  | * Initially £0 allocated to transport. This has an impact on the provision of support for eFSM pupils out of catchment and also on our provision of a homework bus (discussions to take place as to whether we can find money for this from the general school budget). At present we are unable to offer a bus home for homework club but we are still looking for an alternative funding source. |  | **Initial allocation £0**  **Expected spend = £ 4 000**  **(Looking for alternative funding source)** |
|  | * Day to day cover for courses related to eFSM pupils. Money may be found from general school budget. |  | **Initial allocation £0**  **Approx spend = £3 000** |
|  | * Courses for eFSM e.g. THRIVE course. |  | **Initial allocation £0**  **Expected spend =**  **£4 500** |
|  | * Clothing e.g. tights, skirts and trousers. A small selection of uniform for eFSM pupils when they grow out, lose or break the uniform they had with the grant at the start of the school year. Last year we were able to purchase uniform at the end of the financial year. |  | **Initial allocation £0**  **Expected spend =**  **£500** |
|  | Total Spend (Whole allowance) |  | **Allocated**  **£157 225**  **Over spend of £65 225** |