

Allocation of PDG/EIG

EIG and PDG (2021-2022)

Total value of the Education Improvement Grant (EIG) = £108,290

Last year = £108,050 Previous year = £107,079

Total value of the Pupil Development Grant (PDG) = £108,800

Last year = £92,000 Previous year = £104,650

Our EIG is very slightly up on last year

PDG is depending on the number of FSM pupils, this will vary from year to year.

PRIORITY	DESCRIPTION	EIG	PDG
	<ul style="list-style-type: none"> ● Teacher's salaries to continue the higher level of staffing in Mathematics, English. ● X2 salaries now over the EIG allocation. ● Staff salaries include Gross, Super and NI. The total amount of the staffing employed has increased this year due to teachers moving up the pay scales and 1.75% basic salary increase. <p style="color: red;">Overspend = £1,423</p> <ul style="list-style-type: none"> ● This has proved very successful with very pleasing results in English and Mathematics in summer 2021. ● Staffing has allowed for the teaching of literacy and numeracy, supporting all subject areas. 	<p>£108,290 towards the salaries of x2 teachers.</p> <p style="color: red;">Overspend made up using the school budget.</p>	

	<ul style="list-style-type: none"> ● Teacher's salaries to continue the higher level of staffing in Mathematics, English. ● Staff salaries include Gross, Super and NI. The total amount of the staffing employed has increased this year due to teachers moving up the pay scales and 1.75% basic salary increase. ● Overspend of £1,448. ● Aim is to have a positive impact on the attainment of our eFSM pupils. Specific focus on literacy, English, numeracy and mathematics. ● Learner support via withdrawal and/or curricular reduction with a specific focus on individual eFSM pupils and on work with small groups or small classes where eFSM pupils will benefit more. 		<p>£108, 800 towards the salaries of x2 staff.</p> <p>Overspend made up using the school budget.</p>
Previous provision provided by EIG / PDG			
	<p>Extra support staff employed - salaries for Ty Enfys (Student Support)</p> <p>This amount was previously paid by PDG, we now fund these salaries using the school budget.</p>		<p>Overspend made up with school budget</p>
	<p>STEER provision provided to pupils at PCS.</p> <p>We are funding this provision from the school budget. EIG allowance doesn't cover this cost.</p>	<p>Overspend made up with the school budget.</p>	

	<p>Courses and Junior Apprenticeships (JAs at College)</p> <p>This is still available to pupils at PCS, we now fund from the school budget.</p>	<p>We are no longer able to fund this from EIG.</p>	
	<p>14-19 courses. This includes our beauty courses for year 10 and 11 pupils. Discussions to take place as to a way forward to fund this course. £5,250 per term x 3 for year 10 and 11</p> <p>This is still available to pupils at PCS, we now fund from the school budget.</p>	<p>We are no longer able to fund this from EIG.</p>	
	<p>Bridge EOTAS</p> <p>This is still available to pupils at PCS, we now fund from the school budget.</p>	<p>We are no longer able to fund this from EIG.</p>	
	<p>Specific inset for wellbeing and catch-up programmes. E.g accelerated reading programme / Ty Enfys staff training.</p> <p>This is still available to pupils at PCS, we now fund from the school budget.</p>	<p>We are no longer able to fund this from EIG.</p>	
	<p>Clothing e.g. tights, skirts and trousers. A small selection of uniforms for eFSM pupils when they grow out, lose or break the uniform they had with the grant at the start of the school year.</p>		<p>We are no longer able to fund this through PDG.</p>
<p>Total Spend (Whole allowance)</p> <p>EIG Allocated £108, 290 School spend = £172,143</p>			

Overspend for EIG = £63,853

PDG

Allocated £108,800

School spend = £155,828

Overspend for PDG = £47,028